



Republic of the Philippines
Province of Cavite
CITY OF BACOR

BIDS AND AWARDS COMMITTEE

Resolution No. 2019-02

A RESOLUTION RECOMMENDING THE APPROVAL OF THE FIRST AMENDATORY PROCUREMENT PLAN FOR BUDGET YEAR 2019

Presented for approval before the members of the Bids and Awards Committee the above titled resolution, pursuant to Sec. 7 of R.A. No. 9184 and its 2016 Revised IRR:

WHEREAS, Section 7.2 of the 2016 Revised IRR provides that “[n]o procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. xxx”

WHEREAS, Section 7.4 of the 2016 Revised IRR adds that “[c]hanges to the individual PPMPs and the consolidated APP may be undertaken every six months or as often as may be required by the HoPE. xxx Changes in the APP, if any, shall be submitted to the GPPB xxx”;

WHEREAS, changes in the Annual Procurement Plan (APP) are attached and made integral part herein as “Amendatory Procurement Plan No. A-01-2019”;

NOW, THEREFORE, after careful study, review, and deliberation of the matter, the BAC **RESOLVED** to recommend the approval of Amendatory Procurement Plan No. A-01-2019;

RESOLVED FURTHER, to furnish a copy of this resolution City Mayor Lani Mercado-Revilla for her information and approval.

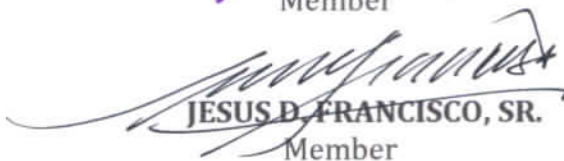
Done this **14 January 2019**, City of Bacoor, Cavite.


EMILIANA D.R. UGALDE
Vice Chairperson


RICHARD T. QUION
Member


ELVINIA S. GUERRERO
Chairperson


AGRIPINO A. PAGDANGANAN, JR.
Member


JESUS D. FRANCISCO, SR.
Member

APPROVAL:


LANI MERCADO-REVILLA
City Mayor



Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

AMENDATORY PROCUREMENT PLAN NO. A-01-2019

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Adsf/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
1901-2-001	Other Maintenance and Operating Expenses (Alagang Ate Lani Program)	City Mayor's Office	Public Bidding		January-June 2019		Appropriation Ordinance No. CO 43 2018 S 2018	2,000,000.00	2,000,000.00	-	For Submission of APR/Amending amount
1901-2-002	Other Maintenance and Operating Expenses (Alagang Ate Lani Program)	City Mayor's Office	Public Bidding		July-December 2019		Appropriation Ordinance No. CO 43 2018 S 2018	2,000,000.00	2,000,000.00	-	For Submission of APR/Amending amount
1901-2-003	Purchase of Purified Drinking Water for Different Offices	City Mayor's Office	Shopping (Sec. 52.1b)		January-June 2019		Appropriation Ordinance No. CO 43 2018 S 2018	425,000.00	425,000.00	-	For Submission of APR/Amending title, amount
1901-2-004	Purchase of Purified Drinking Water for Different Offices	City Mayor's Office	Shopping (Sec. 52.1b)		July-December 2019		Appropriation Ordinance No. CO 43 2018 S 2018	425,000.00	425,000.00	-	For Submission of APR/Amending title, amount
1901-2-005	Purchase of Biscuits, Coffee and Bottled Water for Clients & Visitors	City Mayor's Office	Shopping (Sec. 52.1b)		January-June 2019		Appropriation Ordinance No. CO 43 2018 S 2018	300,000.00	300,000.00	-	For Submission of APR/Amending title, amount
1901-2-006	Purchase of Biscuits, Coffee and Bottled Water for Clients & Visitors	City Mayor's Office	Shopping (Sec. 52.1b)		July-December 2019		Appropriation Ordinance No. CO 43 2018 S 2018	300,000.00	300,000.00	-	For Submission of APR/Amending title, amount
1901-2-007	Purchase of Food for Different Committee Meetings	City Mayor's Office	Public Bidding		January-June 2019		Appropriation Ordinance No. CO 43 2018 S 2018	800,000.00	800,000.00	-	For Submission of APR/Amending title, amount
1901-2-008	Purchase of Food for Different Committee Meetings	City Mayor's Office	Public Bidding		July-December 2019		Appropriation Ordinance No. CO 43 2018 S 2018	800,000.00	800,000.00	-	For Submission of APR/Amending title, amount
1901-2-009	Purchase of Food for Meetings of the Mayor with NGO, HOA and Barangay Officials	City Mayor's Office	Public Bidding		January-June 2019		Appropriation Ordinance No. CO 43 2018 S 2018	900,000.00	900,000.00	-	For Submission of APR/Amending title, amount
1901-2-010	Purchase of Food for Meetings of the Mayor with NGO, HOA and Barangay Officials	City Mayor's Office	Public Bidding		July-December 2019		Appropriation Ordinance No. CO 43 2018 S 2018	900,000.00	900,000.00	-	For Submission of APR/Amending title, amount
1901-2-011	Purchase of Gift Packages for the Gift Giving to Less Privilege Children	City Mayor's Office	Small Value Proc. (Sec 53.9)		October-December 2019		Appropriation Ordinance No. CO 43 2018 S 2018	450,000.00	450,000.00	-	For Submission of APR/Amending title, amount

Prepared by:

ATTY. JESSIE A. SALVADOR
Head-BAC
Secretary

Recommended for Approval:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LAMU MERCADO-REVILLA
City Mayor



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				Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
1901-2-012	Purchase of Food for the Gift Giving to Less Privilege Children	City Mayor's Office	Small Value Proc (Sec. 53.9)		October-December 2019		Appropriation Ordinance No. CO 43 2018 S 2018	350,000.00	350,000.00	-	For Submission of APP/amending title, amount
1901-2-013	Conduct of Mid-Year Office Assessment	City Mayor's Office	Negotiated Proc.-Lease of Venue (Sec. 53.10)		March-August 2019		Appropriation Ordinance No. CO 43 2018 S 2018	200,000.00	200,000.00	-	For Submission of APP/amending title, amount
1901-2-014	Conduct of Year-End Office Assessment	City Mayor's Office	Negotiated Proc.-Lease of Venue (Sec. 53.10)		October-December 2019		Appropriation Ordinance No. CO 43 2018 S 2018	150,000.00	150,000.00	-	For Submission of APP/amending title, amount
1901-2-015	Other Maintenance and Operating Expenses	City Mayor's Office	Public Bidding		January-March 2019		Appropriation Ordinance No. CO 43 2018 S 2018	1,500,000.00	1,500,000.00	-	For Submission of APP/amending amount
1901-2-016	Other Maintenance and Operating Expenses	City Mayor's Office	Public Bidding		April-June 2019		Appropriation Ordinance No. CO 43 2018 S 2018	1,500,000.00	1,500,000.00	-	For Submission of APP/amending amount
1901-2-017	Other Maintenance and Operating Expenses	City Mayor's Office	Public Bidding		July-September 2019		Appropriation Ordinance No. CO 43 2018 S 2018	1,500,000.00	1,500,000.00	-	For Submission of APP/amending amount
1901-2-018	Other Maintenance and Operating Expenses	City Mayor's Office	Public Bidding		October-December 2019		Appropriation Ordinance No. CO 43 2018 S 2018	1,500,000.00	1,500,000.00	-	For Submission of APP/amending amount
1903-4-004-1	Other MOE - Procurement of Services for Composite Band Trainer	City Mayor's Office-Tourism	Negotiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media)		January-December 2019		Appropriation Ordinance No. CO 43 2018 S 2018	120,000.00	120,000.00	-	For Submission of APP/amending title, amount
1903-4-004-2	Other MOE - Procurement of Services for Symphonic Band Trainer	City Mayor's Office-Tourism	Negotiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media)		January-December 2019		Appropriation Ordinance No. CO 43 2018 S 2018	120,000.00	120,000.00	-	For Submission of APP/amending title, amount

Prepared by:

ATTY. JESSIE A. SALVADOR
Head-BAC Secretariat

Recommended for Approval:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LAMI MERCADO-REVILLA
City Mayor



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1903-4-004-3	Other MOE - Procurement of Services for Sectoral Percussion Instructor 1	City Mayor's Office-Tourism	Negotiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media)		January-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	96,000.00	96,000.00	-	For Submission of APP/amending title, amount
1903-4-004-4	Other MOE - Procurement of Services for Sectoral Color Guard Trainer	City Mayor's Office-Tourism	Negotiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media)		January-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	96,000.00	96,000.00	-	For Submission of APP/amending title, amount
1903-4-004-5	Other MOE - Procurement of Services for Sectoral Clannet Instructor	City Mayor's Office-Tourism	Negotiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media)		January-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	96,000.00	96,000.00	-	For Submission of APP/amending title, amount
1903-4-004-6	Other MOE - Procurement of Services for Sectoral Percussion Instructor 2	City Mayor's Office-Tourism	Negotiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media)		January-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	96,000.00	96,000.00	-	For Submission of APP/amending title, amount
1903-4-004-7	Other MOE - Procurement of Services for Sectoral Base Tube Instructor	City Mayor's Office-Tourism	Negotiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media)		January-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	96,000.00	96,000.00	-	For Submission of APP/amending title, amount
1903-4-004-8	Other MOE - Procurement of Services for Sectoral Percussion Instructor 3	City Mayor's Office-Tourism	Negotiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media)		January-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	96,000.00	96,000.00	-	For Submission of APP/amending title, amount

Prepared by:

ATTY. JESSIE A. SALVADOR
Head-BAC Secretariat

Recommended for Approval:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. IAMI MERCADO-REVILLA
City Mayor



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1903-4-004-9	Other MOE - Procurement of Services for Sectoral Visual Director	City Mayor's Office-Tourism	Negotiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media)	January-December 2019			Appropriation Ordinance No. CO 43 2018 S 2018	96,000.00	96,000.00	-	For Submission of APP/amending title, amount
1903-4-004-10	Other MOE - Procurement of Services for Sectoral Wind Instrument	City Mayor's Office-Tourism	Negotiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media)	January-December 2019			Appropriation Ordinance No. CO 43 2018 S 2018	96,000.00	96,000.00	-	For Submission of APP/amending title, amount
1903-4-004-11	Other MOE - Procurement of Services for Sectoral Trumpet Instructor	City Mayor's Office-Tourism	Negotiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media)	January-December 2019			Appropriation Ordinance No. CO 43 2018 S 2018	96,000.00	96,000.00	-	For Submission of APP/amending title, amount
1903-4-004-12	Other MOE - Procurement of Services for Sectoral Baton Twirlers Trainer	City Mayor's Office-Tourism	Negotiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media)	January-December 2019			Appropriation Ordinance No. CO 43 2018 S 2018	96,000.00	96,000.00	-	For Submission of APP/amending title, amount
1903-4-004-13	Other MOE - Procurement of Services for Teatro Baile Dance Instructor	City Mayor's Office-Tourism	Negotiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media)	January-December 2019			Appropriation Ordinance No. CO 43 2018 S 2018	120,000.00	120,000.00	-	For Submission of APP/amending title, amount
1903-4-004-14	Other MOE - Procurement of Services for Singing Ambassador Instructor	City Mayor's Office-Tourism	Negotiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media)	January-December 2019			Appropriation Ordinance No. CO 43 2018 S 2018	120,000.00	120,000.00	-	For Submission of APP/amending title, amount

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Recommended for Approval:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. YAMI MERCADO-REVILLA
City Mayor



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1905-1-001	Procurement of Meals for Youth Summit	City Mayor's Office-Local Youth Dev't. Office	Small Value Proc. (Sec. 53.9)		January-June 2019		Appropriation Ordinance No. CO-43 2018 S 2018	400,000.00	400,000.00	-	For Submission of APR/Amending title, amount
1905-1-002	Procurement of Meals for Youth Sports Fest	City Mayor's Office-Local Youth Dev't. Office	Small Value Proc. (Sec. 53.9)		January-June 2019		Appropriation Ordinance No. CO-43 2018 S 2018	350,000.00	350,000.00	-	For Submission of APR/Amending title, amount
1905-1-003	Procurement of Meals for Linggo ng Kabataan	City Mayor's Office-Local Youth Dev't. Office	Small Value Proc. (Sec. 53.9)		July-December 2019		Appropriation Ordinance No. CO-43 2018 S 2018	400,000.00	400,000.00	-	For Submission of APR/Amending title, amount
1905-1-004	Procurement of Meals for Bacoor Youth Fest	City Mayor's Office-Local Youth Dev't. Office	Small Value Proc. (Sec. 53.9)		July-December 2019		Appropriation Ordinance No. CO-43 2018 S 2018	350,000.00	350,000.00	-	For Submission of APR/Amending title, amount
1908-1-001	Other Supplies and Materials for Cleaning/Clean-up Drive in Cemetery 1 & Cemetery 2	City Mayor's Office-Operation of City Cemetery	Small Value Proc. (Sec. 53.9)		July-September 2019		Appropriation Ordinance No. CO-43 2018 S 2018	50,000.00	50,000.00	-	For Submission of APR
1908-2-001	Other MOE - Materials for Repairing of Sidewalks, Alleys, Circle Building & Field Office for Maliksi Public Cemetery 1 & Cemetery 2	City Mayor's Office-Operation of City Cemetery	Small Value Proc. (Sec. 53.9)		January-March 2019		Appropriation Ordinance No. CO-43 2018 S 2018	150,000.00	150,000.00	-	For Submission of APR/APPOW
1908-2-002	Other MOE - Boxes for Flowering Plants & Candelarium at Maliksi Public Cemetery 1	City Mayor's Office-Operation of City Cemetery	Small Value Proc. (Sec. 53.9)		January-March 2019		Appropriation Ordinance No. CO-43 2018 S 2018	100,000.00	100,000.00	-	For Submission of APR/APPOW
1908-2-003	Other MOE - Materials for Repair of Stockroom for Maliksi Public Cemetery 1 & Cemetery 2	City Mayor's Office-Operation of City Cemetery	Small Value Proc. (Sec. 53.9)		January-March 2019		Appropriation Ordinance No. CO-43 2018 S 2018	50,000.00	50,000.00	-	For Submission of APR/APPOW
1908-2-004	Other MOE - Materials for Repair of Streetlights & Repairing of Sidewalks, Alleys, Plant Boxes & Circle for Maliksi Public Cemetery 1 & Cemetery 2	City Mayor's Office-Operation of City Cemetery	Small Value Proc. (Sec. 53.9)		October-December 2019		Appropriation Ordinance No. CO-43 2018 S 2018	150,000.00	150,000.00	-	For Submission of APR/APPOW
1917-2-001	Purchase of Supplies and Materials for Livelihood Training (Cookery)	City Mayor's Office-Livelihood Operations	Small Value Proc. (Sec. 53.9)		January-June 2019		Appropriation Ordinance No. CO-43 2018 S 2018	200,000.00	200,000.00	-	For Submission of APR/Amending amount, title

Prepared by:
ATTY. JESSE A. SALVADOR
Head-BAC Secretariat

Recommended for Approval:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. JAMI MERCADO-REVILLA
City Mayor



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
1917-2-002	Purchase of Supplies and Materials for Livelihood Training (Food & Beverages - Hotel & Restaurant Services)	City Mayor's Office-Livelihood Operations	Small Value Proc (Sec. 53.9)		January-June 2019		Appropriation Ordinance No. CO 43 2018 S.2018	200,000.00	200,000.00	-	For Submission of APP/amending amount, title
1917-2-003	Purchase of Supplies and Materials for Livelihood Training (Dressmaking)	City Mayor's Office-Livelihood Operations	Small Value Proc (Sec. 53.9)		January-June 2019		Appropriation Ordinance No. CO 43 2018 S.2018	200,000.00	200,000.00	-	For Submission of APP/amending amount, title
1917-2-004	Purchase of Supplies and Materials for Livelihood Training (Bread & Pastry Production)	City Mayor's Office-Livelihood Operations	Small Value Proc (Sec. 53.9)		January-June 2019		Appropriation Ordinance No. CO 43 2018 S.2018	200,000.00	200,000.00	-	For Submission of APP/amending amount, title
1917-2-005	Purchase of Supplies and Materials for Livelihood Training (Recyclable Materials)	City Mayor's Office-Livelihood Operations	Small Value Proc (Sec. 53.9)		January-June 2019		Appropriation Ordinance No. CO 43 2018 S.2018	200,000.00	200,000.00	-	For Submission of APP/amending amount, title
1917-2-006	Purchase of Supplies and Materials for Livelihood Training	City Mayor's Office-Livelihood Operations	Public Bidding		July-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APP/amending amount
1924-1-001	Other Supplies and Materials Expenses (Wheelchairs and Crutches)	Senior Citizens and Persons with Disabilities (PMDs)	Small Value Proc (Sec. 53.9)		January-June 2019		Appropriation Ordinance No. CO 43 2018 S.2018	500,000.00	500,000.00	-	For Submission of APP/amending amount
1924-1-002	Other Supplies and Materials Expenses (Wheelchairs and Crutches)	Senior Citizens and Persons with Disabilities (PMDs)	Small Value Proc (Sec. 53.9)		July-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	500,000.00	500,000.00	-	For Submission of APP/amending amount
1924-2-001	Medical, Dental and Laboratory Supplies Expenses (Free Dentures)	Senior Citizens and Persons with Disabilities (PMDs)	Public Bidding		January-June 2019		Appropriation Ordinance No. CO 43 2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APP/amending amount
1924-2-002	Medical, Dental and Laboratory Supplies Expenses (Free Dentures)	Senior Citizens and Persons with Disabilities (PMDs)	Public Bidding		July-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	1,000,000.00	1,000,000.00	-	For Submission of APP/amending amount
1924-3-001	Medical, Dental and Laboratory Supplies Expenses (Free Eyeglasses)	Senior Citizens and Persons with Disabilities (PMDs)	Small Value Proc (Sec. 53.9)		January-June 2019		Appropriation Ordinance No. CO 43 2018 S.2018	500,000.00	500,000.00	-	For Submission of APP/amending amount

Prepared by:

ATTY. JESSE A. SALVADOR
Head-BAC Secretariat

Recommended for Approval:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LAMI MERCADO-REVILLA
City Mayor



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				Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
1924-3-002	Medical, Dental and Laboratory Supplies Expenses (Free Eyeglasses)	Senior Citizens and Persons with Disabilities (PMWDs)	Small Value Proc. (Sec. 53.9)		July-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	500,000.00	500,000.00	-	For Submission of APP/Amending amount
1936-1-001	Lease of Venue with Meals & Snacks & Accommodation for 3 days for the conduct of Capacity Dev't. & Skills Training Seminar for HUDRD Personnel	Housing, Urban, Dev't. & Resettlement Dept.	Negotiated Proc.-Lease of Venue (Sec. 53.10)		April-July 2019		Appropriation Ordinance No. CO 43 2018 S.2018	100,000.00	100,000.00	-	For Submission of APP/Amending title, mode & amount
1936-1-002	Lease of Venue with Meals & Snacks & Accommodation for 3 days for the conduct of Team Building & Performance Planning for Year 2020	Housing, Urban, Dev't. & Resettlement Dept.	Negotiated Proc.-Lease of Venue (Sec. 53.10)		August-November 2019		Appropriation Ordinance No. CO 43 2018 S.2018	100,000.00	100,000.00	-	For Submission of APP/Amending title, mode & amount
1936-2-001	Procurement of Meals for Various Pre-relocation, Actual Relocation, & Post Relocation Activities for the Informal Settler Families of Bacoor City	Housing, Urban, Dev't. & Resettlement Dept.	Public Bidding		February-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	3,761,500.00	3,761,500.00	-	For Submission of APP/Amending title, amount
1936-2-002	Procurement of Grocery Packs for 1 week Food Provisions for the Relocated Informal Settler Families of the Coastal Barangays covered by the Manila Bay Mandamus	Housing, Urban, Dev't. & Resettlement Dept.	Public Bidding		June-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	1,440,000.00	1,440,000.00	-	For Submission of APP/Amending title, amount
1936-2-003	Procurement of Transportation Services (Bus/Vehicle Rental) for the Actual Relocation & Transfer of ISFs to the NHA Relocation Site at Nalac, Cavite	Housing, Urban, Dev't. & Resettlement Dept.	Public Bidding		March-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	600,000.00	600,000.00	-	For Submission of APP/Amending title, amount
1936-2-004	Procurement of Transportation Services (Dump Truck Rental) for the Actual Relocation & Transfer of ISFs to the NHA Relocation Site at Nalac, Cavite	Housing, Urban, Dev't. & Resettlement Dept.	Public Bidding		March-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	3,600,000.00	3,600,000.00	-	For Submission of APP/Amending title, amount
1936-3-001	Other MOE - Food & Meals for ISF Community Assemblies for Social Preparation & Urban Poor Solidarity Week)	Housing, Urban, Dev't. & Resettlement Dept.	Small Value Proc. (Sec. 53.9)		January-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	198,500.00	198,500.00	-	For Submission of APP/Amending title
1940-2-001	Other MOE - Legal Consultation	City Administrator's Office	Small Value Proc. (Sec. 53.9)		February-March 2019		Appropriation Ordinance No. CO 43 2018 S.2018	250,000.00	250,000.00	-	For Submission of APP/Amending title
1940-2-002	Other MOE - Voter's Education	City Administrator's Office	Small Value Proc. (Sec. 53.9)		January-February 2019		Appropriation Ordinance No. CO 43 2018 S.2018	250,000.00	250,000.00	-	For Submission of APP/Amending title

Prepared by:


ATTY. JESSIE A. SALVADOR
Head-BAC Secretariat

Recommended for Approval:


ELYVIA S. GUERRERO
BAC Chairperson

Approved by:


Hon. LAMI MERCADO-REVILLA
City Mayor



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AMENDATORY PROCUREMENT PLAN NO. A-01-2019

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (PIPP)			Remarks (Brief Description of Program/Project)
				Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
1947-1-001	Training Expenses	City Treasurer's Office	Small Value Proc (Sec.53.9)		January-March 2019		Appropriation Ordinance No. CO 43 2018 S.2018	100,000.00	100,000.00	-	For Submission of APP/Amending amount
1947-1-002	Training Expenses	City Treasurer's Office	Small Value Proc (Sec.53.9)		April-June 2019		Appropriation Ordinance No. CO 43 2018 S.2018	100,000.00	100,000.00	-	For Submission of APP/Amending amount
1947-1-003	Training Expenses	City Treasurer's Office	Small Value Proc (Sec.53.9)		July-September 2019		Appropriation Ordinance No. CO 43 2018 S.2018	100,000.00	100,000.00	-	For Submission of APP/Amending amount
1947-1-004	Training Expenses	City Treasurer's Office	Small Value Proc (Sec.53.9)		October-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	100,000.00	100,000.00	-	For Submission of APP/Amending amount
1947-2-001	Purchase of Accountable Forms (Community Tax Certificate-Individual)	City Treasurer's Office	Agency to Agency (Sec. 53.5)		January-March 2019		Appropriation Ordinance No. CO 43 2018 S.2018	194,300.00	194,300.00	-	For Submission of APP/Amending title, amount, mode
1947-2-002	Purchase of Accountable Forms (Form 56 & 51)	City Treasurer's Office	Public Bidding		January-March 2019		Appropriation Ordinance No. CO 43 2018 S.2018	500,250.00	500,250.00	-	For Submission of APP/Amending title, amount
1947-2-003	Purchase of Accountable Forms (Form 54 & 58)	City Treasurer's Office	Small Value Proc (Sec.53.9)		April-June 2019		Appropriation Ordinance No. CO 43 2018 S.2018	65,750.00	65,750.00	-	For Submission of APP/Amending title, amount
1947-2-004	Purchase of Accountable Forms (Form 51)	City Treasurer's Office	Small Value Proc (Sec.53.9)		October-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	239,700.00	239,700.00	-	For Submission of APP/Amending title, amount
1947-3-001	Publication pursuant to Local Government Code of 1991 Requirement	City Treasurer's Office	Small Value Proc (Sec.53.9)		January-March 2019		Appropriation Ordinance No. CO 43 2018 S.2018	500,000.00	500,000.00	-	For Submission of APP/Amending title, amount
1947-3-002	Publication pursuant to Local Government Code of 1991 Requirement	City Treasurer's Office	Small Value Proc (Sec.53.9)		October-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	500,000.00	500,000.00	-	For Submission of APP/Amending title, amount
1947-6-001	Purchase of Snacks for Taxpayers (Tax Campaign)	City Treasurer's Office	Small Value Proc (Sec.53.9)		January-March 2019		Appropriation Ordinance No. CO 43 2018 S.2018	132,000.00	132,000.00	-	For Submission of APP/Amending title, amount

Prepared by:

ATTY. JESSIE A. SALVADOR
Head-BAC Secretariat

Recommended for Approval:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. IAMI MERCADO-REVILLA
City Mayor



Republic of the Philippines
Province of Cavite
City of Bacoor
BIDS AND AWARDS COMMITTEE

AMENDATORY PROCUREMENT PLAN NO. A-01-2019

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
				Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
1947-6-002	Purchase of Snacks for Taxpayers (Tax Campaign)	City Treasurer's Office	Small Value Proc. (Sec. 53.9)		April-June 2019		Appropriation Ordinance No. CO 43 2018 S.2018	132,000.00	132,000.00	-	For Submission of APP/amending title, amount
1947-6-003	Purchase of Snacks for Taxpayers (Tax Campaign)	City Treasurer's Office	Small Value Proc. (Sec. 53.9)		July-September 2019		Appropriation Ordinance No. CO 43 2018 S.2018	132,000.00	132,000.00	-	For Submission of APP/amending title, amount
1947-6-004	Purchase of Snacks for Taxpayers (Tax Campaign)	City Treasurer's Office	Small Value Proc. (Sec. 53.9)		October-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	132,000.00	132,000.00	-	For Submission of APP/amending title, amount
1947-6-005	Purchase of Tax Campaign Materials (Raffle Tickets)	City Treasurer's Office	Small Value Proc. (Sec. 53.9)		January-March 2019		Appropriation Ordinance No. CO 43 2018 S.2018	150,000.00	150,000.00	-	For Submission of APP/amending title, amount
1947-6-006	Purchase of Tax Campaign Materials (Flyers)	City Treasurer's Office	Small Value Proc. (Sec. 53.9)		April-June 2019		Appropriation Ordinance No. CO 43 2018 S.2018	68,000.00	68,000.00	-	For Submission of APP/amending title, amount
1947-6-007	Purchase of Tax Campaign Materials (Raffle Tickets)	City Treasurer's Office	Small Value Proc. (Sec. 53.9)		July-September 2019		Appropriation Ordinance No. CO 43 2018 S.2018	150,000.00	150,000.00	-	For Submission of APP/amending title, amount
1947-6-008	Purchase of Tax Campaign Materials (Flyers)	City Treasurer's Office	Small Value Proc. (Sec. 53.9)		October-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	68,000.00	68,000.00	-	For Submission of APP/amending title, amount
1947-6-009	Purchase of Printed T-Shirts for On-Site Collection, Calibration of Weighing Scales & House to House Tax Campaign	City Treasurer's Office	Small Value Proc. (Sec. 53.9)		October-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	33,900.00	33,900.00	-	For Submission of APP/amending title, amount
1947-6-010	Other Maintenance and Operating Expenses (Tax Campaign)	City Treasurer's Office	Small Value Proc. (Sec. 53.9)		October-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	2,100.00	2,100.00	-	For Submission of APP/amending amount
1947-7-001	Other MOE - Purchase of Meals for the participants of Barangay Revenue Raising Powers	City Treasurer's Office	Small Value Proc. (Sec. 53.9)		January-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	73,000.00	73,000.00	-	For Submission of APP/amending title, amount
1947-7-002	Other MOE - Purchase of Seminar Kit & Invitation for the participants of Barangay Revenue Raising Powers	City Treasurer's Office	Small Value Proc. (Sec. 53.9)		January-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	5,000.00	5,000.00	-	For Submission of APP/amending title, amount

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ATTY. JESSIE A. SALVADOR
Head-BAC Secretariat

Recommended for Approval:

ELVINIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LAMMERCADO-REVILLA
City Mayor



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AMENDATORY PROCUREMENT PLAN NO. A-01-2019

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
				Advs/Post of IBREI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
1947-7-003	Other MOE - Purchase of Meats for the participants of HOA Forum	City Treasurer's Office	Small Value Proc. (Sec. 53.9)		January-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	200,000.00	200,000.00	-	For Submission of APP/amending title, amount
1947-7-004	Other MOE - Purchase of Seminar Kit & Invitation for the participants at HOA Forum	City Treasurer's Office	Small Value Proc. (Sec. 53.9)		January-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	160,000.00	160,000.00	-	For Submission of APP/amending title, amount
1947-7-005	Other Maintenance and Operating Expenses (Trainings/forum for Barangays)	City Treasurer's Office	Small Value Proc. (Sec. 53.9)		January-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	62,000.00	62,000.00	-	For Submission of APP/amending title, amount
1947-9-001	Other MOE - Procurement of Services for Event Organizing for the Awarding of Top Taxpayers	City Treasurer's Office	Public Bidding		May-July 2019		Appropriation Ordinance No. CO 43 2018 S.2018	677,500.00	677,500.00	-	For Submission of APP/amending title, amount
1947-9-002	Other MOE - Lease of Venue with Catered Food for the Awarding of Top Taxpayers	City Treasurer's Office	Negotiated Proc. -Lease of Venue (Sec.53.10)		May-July 2019		Appropriation Ordinance No. CO 43 2018 S.2018	215,000.00	215,000.00	-	For Submission of APP/amending title, amount
1947-9-003	Other MOE - Printing of Invitation for the Awarding of Top Taxpayers	City Treasurer's Office	Small Value Proc. (Sec. 53.9)		May-July 2019		Appropriation Ordinance No. CO 43 2018 S.2018	7,500.00	7,500.00	-	For Submission of APP/amending title, amount
1947-9-004	Other MOE - Procurement of Trophies for the Awarding of Top Taxpayers	City Treasurer's Office	Small Value Proc. (Sec. 53.9)		May-July 2019		Appropriation Ordinance No. CO 43 2018 S.2018	100,000.00	100,000.00	-	For Submission of APP/amending title, amount
1947-8-001	Other MOE - Prizes for Swerte sa Bus Tax & RPT Payment Raffle Promo	City Treasurer's Office	Small Value Proc. (Sec. 53.9)		March-May 2019		Appropriation Ordinance No. CO 43 2018 S.2018	215,000.00	215,000.00	-	For Submission of APP/amending title, amount.
1947-8-002	Other MOE - Prizes for Swerte sa Business Tax & RPT Payment Raffle Promo	City Treasurer's Office	Small Value Proc. (Sec. 53.9)		October-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	215,000.00	215,000.00	-	For Submission of APP/amending title, amount.
1947-8-003	Purchase of Food for Swerte sa Bus Tax Payment Raffle Promo	City Treasurer's Office	Small Value Proc. (Sec. 53.9)		March-May 2019		Appropriation Ordinance No. CO 43 2018 S.2018	26,000.00	26,000.00	-	For Submission of APP/amending title, amount.
1947-8-004	Purchase of Food for Swerte sa RPT Payment Raffle Promo	City Treasurer's Office	Small Value Proc. (Sec. 53.9)		October-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	26,000.00	26,000.00	-	For Submission of APP/amending title, amount.

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ATTY. JESSIE A. SALVADOR
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Recommended for Approval:

ELVIMIA S. GUERRERO
BAC Chairperson

Approved by:

Hon. LAM MERCADO-REVILLA
City Mayor



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APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Adsf/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
1947-8-005	Printing of Invitation for Swerte sa Bus Tax Payment Raffle Promo	City Treasurer's Office	Small Value Proc. (Sec. 53.9)		March-May 2019		Appropriation Ordinance No. CO 43 2018 S 2018	9,000.00	9,000.00	-	For Submission of AP/Ramending title, amount.
1947-8-006	Printing of Invitation for Swerte sa RPT Payment Raffle Promo	City Treasurer's Office	Small Value Proc. (Sec. 53.9)		October-December 2019		Appropriation Ordinance No. CO 43 2018 S 2018	9,000.00	9,000.00	-	For Submission of AP/Ramending title, amount.
1980-2-001	Purchase of Instructional Materials for SPED & Pre-schools for Various School of City Schools Division of Bacoor	Local School Board	Public Bidding		January-December 2019		LSB Resolution No. 02-s-2018	3,000,000.00	3,000,000.00	-	For Submission of AP/Ramending title & amount
1980-2-002	Purchase of Books for Senior High School (Grade 11) as Instructional Materials & Guides for Various Schools of City Schools Division of Bacoor	Local School Board	Public Bidding		January-December 2019		LSB Resolution No. 02-s-2018	2,000,000.00	2,000,000.00	-	For Submission of AP/Ramending title & amount
1980-26-001	Purchase of Uniform for Athletes, Coaches, Athletic Manager, & Officials in STCAA 2019	Local School Board	Small Value Proc. (Sec. 53.9)		February 2019		LSB Resolution No. 02-s-2018	187,200.00	187,200.00	-	For Submission of AP/Ramending title & amount
1980-26-002	Other MOOE	Local School Board	Small Value Proc. (Sec. 53.9)		January-December 2019		LSB Resolution No. 02-s-2018	212,800.00	212,800.00	-	For Submission of AP/Ramending title & amount

NOTHING FOLLOWS

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