

### Republic of the Philippines Province of Cavite CITY OF BACOOR

### BIDS AND AWARDS COMMITTEE

### Resolution No. 2019-02

### A RESOLUTION RECOMMENDING THE APPROVAL OF THE FIRST AMENDATORY PROCUREMENT PLAN FOR BUDGET YEAR 2019

Presented for approval before the members of the Bids and Awards Committee the above titled resolution, pursuant to Sec. 7 of R.A. No. 9184 and its 2016 Revised IRR:

WHEREAS, Section 7.2 of the 2016 Revised IRR provides that "[n]o procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. xxx"

WHEREAS, Section 7.4 of the 2016 Revised IRR adds that "[c]hanges to the individual PPMPs and the consolidated APP may be undertaken every six months or as often as may be required by the HoPE. xxx Changes in the APP, if any, shall be submitted to the GPPB xxx";

WHEREAS, changes in the Annual Procurement Plan (APP) are attached and made integral part herein as "Amendatory Procurement Plan No. A-01-2019";

**NOW, THEREFORE,** after careful study, review, and deliberation of the matter, the BAC **RESOLVED** to recommend the approval of Amendatory Procurement Plan No. A-01-2019;

**RESOLVED FURTHER**, to furnish a copy of this resolution City Mayor Lani Mercado-Revilla for her information and approval.

Done this 14 January 2019, City of Bacoor, Cavite.

ELVINIA'S. GUERRERO

Chairperson

EMILIANA D.R. UGALDE

Vice Chairperson

RICHARD T. QUION Member AGRIPINO A. PAGDANGANAN, JR.

Membe

JESUS D. FRANCISCO, SR.

Member

APPROVAL:

LANI MERCADO-REVILLA

City Mayor



### **AMENDATORY PROCUREMENT PLAN NO. A-01-2019** City of Baccor BIDS AND AWARDS COMMITTEE

				Schedule of Each Procurement Activity		Est	Estimated Budget (PhP)		
APP Code (PAP)	Procurement Program/Project	PMO/End-User	Procurement	ng	Source of Funds	Total	MOOE	00	of Program/Project)
1901-2-001	Other Maintenance and Operating Expenses (Alagang Ate Lani Program)	City Mayor's Office	Public Bidding		Appropriation Ordinance No. CO 43 2018 S 2018	2,000,000.00	2,000,000.00	je.	For Submission of APR/amending amount
1901-2-002	Other Maintenance and Operating Expenses (Alagang Ate Lani Program)	City Mayor's Office	Public Bidding	July-December 2019	Appropriation Ordinance No. CO 43 2018 S 2018	2,000,000.00	2,000,000.00		For Submission of APR/amending amount
1901-2-003	Purchase of Purified Drinking Water for Different Offices	City Mayor's Office	Shopping (Sec. 52.1.b)	January-June 2019	Appropriation Ordinance No. CO 43 2018 S 2018	425,000.00	425,000.00	190	For Submission of APR/amending title, amount
1901-2-004	Purchase of Purified Drinking Water for Different Offices	City Mayor's Office	Shopping (Sec. 52.1.b)	July-December 2019	Appropriation Ordinance No. CO 43 2018 S 2018	425,000.00	425,000.00	×	For Submission of APR/amending title, amount
1901-2-005	Purchase of Biscuits, Coffee and Bottled Water for Clients & Visitors	City Mayor's Office	Shopping (Sec. 52.1.b)	January-June 2019	Appropriation Ordinance No. CO 43 2018 S 2018	300,000.00	300,000.00	130	For Submission of APR/amending title, amount
1901-2-006	Purchase of Biscuits, Coffee and Bottled Water for Clients & Visitors	City Mayor's Office	Shopping (Sec. 52.1.b)	July-December 2019	Appropriation Ordinance No. CO 43 2018 S 2018	300,000.00	300,000.00		For Submission of APR/amending title, amount
1901-2-007	Purchase of Food for Different Committee Meetings	City Mayor's Office	Public Bidding	January-June 2019	Appropriation Ordinance No. CO 43 2018 S 2018	800,000.00	800,000.00		For Submission of APR/amending title, amount
1901-2-008	Purchase of Food for Different Committee Meetings	City Mayor's Office	Public Bidding	July-December 2019	Appropriation Ordinance No. CO 43 2018 S 2018	800,000,00	800,000.00	,	For Submission of APR/amending title, amount
1901-2-009	Purchase of Food for Meetings of the Mayor with NGO, HOA and Barangay Officials	City Mayor's Office	Public Bidding	January-June 2019	Appropriation Ordinance No. CO 43 2018 S 2018	900,000.00	900,000.00	*	For Submission of APR/amending title, amount
1901-2-010	Purchase of Food for Meetings of the Mayor with NGO, HOA and Barangay Officials	City Mayor's Office	Public Bidding	July-December 2019	Appropriation Ordinance No. CO 43 2018 S 2018	900,000.00	900,000.00	12	For Submission of APR/amending title, amount
1901-2-011	Purchase of Gift Packages for the Gift Giving to Less Privilege Children	City Mayor's Office	Small Value Proc. (Sec.53.9)	October-December 2019	Appropriation Ordinance No. CO 43 2018 S 2018	450,000.00	450,000.00	,,	For Submission of APR/amending title, amount

Recommended for Approval:

ELVINIA S. GUERRERO
BAC Chairperson

Prepared by:

ATTY. JESSE A. SALVADOR

Head-BAC ecretariat

Hon. LANJMERCADO-REVILLA Approved by:



### **AMENDATORY PROCUREMENT PLAN NO. A-01-2019** City of Baccor BIDS AND AWARDS COMMITTEE

				Modad	Schedule of Each Procurement Activity			Est	Estimated Budget (PI	Estimated Budget (PhP)
	APP Code (PAP)	Procurement Program/Project	PMO/End-User	Procurement	Ads/Post Sub/Open Notice of Contract of IB/REI of Bids Award Signing	Source of Funds	Total		MOOE	MOOE CO
	1901-2-012	Purchase of Food for the Gift Giving to Less Privilege Children	City Mayor's Office	Small Value Proc. (Sec. 53.9)	October-December 2019	Appropriation Ordinance No CO 43 2018 S 2018	350,000.00		350,000.00	350,000.00
	1901-2-013	Conduct of Mid-Year Office Assessment	City Mayor's Office	Negotiated ProcLease of Venue (Sec.53.10)	March-August 2019	Appropriation Ordinance No. CO 43 2018 S 2018	200,000.00		200,000.00	200,000.00
	1901-2-014	Conduct of Year-End Office Assessment	City Mayor's Office	Negotiated ProcLease of Venue (Sec.53.10)	October-December 2019	Appropriation Ordinance No. CO 43 2018 S 2018	150,000.00		150,000,00	150,000.00
	1901-2-015	Other Maintenance and Operating Expenses	City Mayor's Office	Public Bidding	January-March 2019	Appropriation Ordinance No. CO 43 2018 S 2018	1,500,000.00		1,500,000.00	,500,000.00
_	1901-2-016	Other Maintenance and Operating Expenses	City Mayor's Office	Public Bidding	April-June 2019	Appropriation Ordinance No. CO 43 2018 S 2018	1,500,000.00		1,500,000.00	1,500,000.00
	1901-2-017	Other Maintenance and Operating Expenses	City Mayor's Office	Public Bidding	July-September 2019	Appropriation Ordinance No. CO 43 2018 S 2018	1,500,000.00		1,500,000.00	500,000.00
	1901-2-018	Other Maintenance and Operating Expenses	City Mayor's Office	Public Bidding	October-December 2019	Appropriation Ordinance No. CO 43 2018 S 2018	1,500,000.00		1,500,000.00	,500,000.00
	1903-4-004-1	Other MOE - Procurement of Services for Composite Band Trainer	City Mayor's Office- Tourism	Negotiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media)	January-December 2019	Appropriation Ordinance No. CO 43 2018 S 2018	120,000.00		120,000.00	120,000.00
	1903-4-004-2	Other MOE - Procurement of Services for Symphonic Band Trainer	City Mayor's Office- Tourism	Negotiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media)	January-December 2019	Appropriation Ordinance No. CO 43 2018 S 2018	120,000.00		120,000.00	120,000.00

Recommended for Approval:

ELVIUM S. GUERRERO BAC Chairperson

ATTY, JESSEA. SALVADOR Head-BAC recretariat

Approved by:

Hon. Low MERCADO-REVILLA
City Mayor



### AMENDATORY PROCUREMENT PLAN NO. A-01-2019 City of Bacoor BIDS AND AWARDS COMMITTEE

APP Code (PAP) 1903-4-004-3	Procurement Program/Project  Other MOE - Procurement of Services for Sectoral Percussion Instructor 1  Other MOE - Procurement of Services for Sectoral Color Guard Trainer	PMO/End-User City Mayor's Office- Tourism City Mayor's Office- Tourism	Mode of Procurement  Negotiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media)  Negotiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media)	Schedule of Each P Ads/Post Sub/Open of IB/REI of Bids January-Dec	TA.	Notice of Contract Source of Funds Award Signing Appropriation Cember 2019 Crdinance No. CO. 43 2018 S.2018 Appropriation Crdinance No. CO. 43 2018 S.2018	Appropriation Ordinance No. CO. 43 2018 S. 2018 Appropriation Ordinance No. CO. 43 2018 S. 2018 2018 S. 2018	Appropriation Ordinance No. CO. 43 2018 S. 2018 Appropriation Ordinance No. CO. 43 2018 S. 2018 2018 S. 2018	Appropriation Ordinance No. CO. 43 2018 S.2018 Appropriation Ordinance No. CO. 43 2018 S.2018 S.2018 S.2018 S.2018 S.2018
1903-4-004-4	Other MOE - Procurement of Services for Sectoral Color Guard Trainer	City Mayor's Office- Tourism	Negotiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media)	January-December 2019	Appropriation Ordinance No. CO 43 2018 S 2018		96,000.00		96,000.00
1903-4-004-5	Other MOE - Procurement of Services for Sectoral Clarinet Instructor	City Mayor's Office- Tourism	Negotiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media)	January-December 2019	Appropriation Ordinance No. CO. 43 2018 S. 2018		96,000.00	96,000,00 96,000,00	
1903-4-004-6	Other MOE - Procurement of Services for Sectoral Percussion Instructor 2	City Mayor's Office- Tourism	Negotiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media)	January-December 2019	Appropriation Ordinance No. CO 43 2018 S 2018		96,000.00	96,000.00 96,000.00	
1903-4-004-7	Other MOE - Procurement of Services for Sectoral Base Tube Instructor	City Mayor's Office- Tourism	Negotiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media)	January-December 2019	Appropriation Ordinance No. CO 43 2018 S 2018		96,000.00	96,000.00	
1903-4-004-8	Other MOE - Procurement of Services for Sectoral Percussion Instructor 3	City Mayor's Office- Tourism	Negotiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media)	January-December 2019	Appropriation Ordinance No. CO 43 2018 S 2018		96,000.00	96,000.00 96,000.00	

Recommended for Approval:

Approved by:

Hon. LAM MERCADO-REVILLA

ELVINIA S. GUERRERO
BAC Chairperson

ATTY. JESSIE A. SALVADOR Head-BAC Secretariat



### **AMENDATORY PROCUREMENT PLAN NO. A-01-2019** City of Baccor BIDS AND AWARDS COMMITTEE

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post Sub/Open Notice of Contract of IB/REI of Bids Award Signing	Source of Funds	Total	MOOE MOOE	00	-Remarks (Brief Description of Program/Project)
1903-4-004-9	Other MOE - Procurement of Services for Sectoral Visual Director	City Mayor's Office- Tourism	Negotiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media)	January-December 2019	Appropriation Ordinance No. CO 43 2018 S 2018	96,000.00	96,000.00		For Submission of APR/amending title, amount
1903-4-004-10	Other MOE - Procurement of Services for Sectoral Wind Instrument	City Mayor's Office- Tourism	Negotiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media)	January-December 2019	Appropriation Ordinance No CO 43 2018 S 2018	96,000,00	96,000.00	147	For Submission of APR/amending title, amount
1903-4-004-11	Other MOE - Procurement of Services for Sectoral Trumpet Instructor	City Mayor's Office- Tourism	Negotisted Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media)	January-December 2019	Appropriation Ordinance No CO 43 2018 S 2018	96,000,00	96,000.00		For Submission of APR/amending title, amount
1903-4-004-12	Other MOE - Procurement of Services for Sectoral Baton Twirlers Trainer	City Mayor's Office- Tourism	Negatisted Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media)	January-December 2019	Appropriation Ordinance No. CO 43 2018 S 2018	96,000.00	96,000.00		For Submission of APR/amending title, amount
1903-4-004-13	Other MOE - Procurement of Services for Teatro Baile Dance Instructor	City Mayor's Office- Tourism	Negatiated Procurement (Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media)	January-December 2019	Appropriation Ordinance No. CO 43 2018 S 2018	120,000.00	120,000.00		For Submission of APR/amending title, amount
1903-4-004-14	Other MOE - Procurement of Services for Singing Ambassador Instructor	City Mayor's Office- Tourism	Negotiated Procurement (Scientific, Scholerly, or Artistic Work, Exclusive Technology & Media)	January-December 2019	Appropriation Ordinance No. CO. 43 2018 S. 2018	120,000.00	120,000.00		For Submission of APR/amending title, amount

Recommended for Approval:

BAC Chairperson phonone

ATTY. Jessie A. SALVADOR Head-BAC Spcretariat

Hon. Joyl MERCADO-REVILLA City Mayor

Approved by:



### **AMENDATORY PROCUREMENT PLAN NO. A-01-2019** City of Baccor BIDS AND AWARDS COMMITTEE

				Schedule of Each Procurement Activity		Est	Estimated Budget (PhP)		
APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post Sub/Open Notice of Contract of IB/REI of Bids Award Signing	Source of Funds	Total	MOOE	CO	Remarks (Brief Description of Program/Project)
1905-1-001	Procurement of Meals for Youth Summit	City Mayor's Office-Local Youth Dev'l. Office	Small Value Proc. (Sec. 53.9)	January-June 2019	Appropriation Ordinance No. CO 43 2018 S.2018	400,000.00	400,000.00	×	For Submission of APR/amending title, amount
1905-1-002	Procurement of Meals for Youth Sports Fest	City Mayor's Office-Local Youth Dev't, Office	Small Value Proc. (Sec.53.9)	January-June 2019	Appropriation Ordinance No. CO 43 2018 S 2018	350,000.00	350,000.00		For Submission of APR/amending title, amount
1905-1-003	Procurement of Meals for Linggo ng Kabataan	City Mayor's Office-Local Youth Dev't, Office	Small Value Proc. (Sec.53.9)	July-December 2019	Appropriation Ordinance No. CO 43 2018 S 2018	400,000.00	400,000.00	0.	For Submission of APR/amending title, amount
1905-1-004	Procurement of Meals for Bacoor Youth Fest	City Mayor's Office-Local Youth Dev't, Office	Small Value Proc. (Sec.53.9)	July-December 2019	Appropriation Ordinance No. CO 43 2018 S 2018	350,000.00	350,000.00	ĸ	For Submission of APR/amending title, amount
1908-1-001	Other Supplies and Materials for Cleaning/Clean-up Drive in Cemetery 1 & Cemetery 2	City Mayor's Office- Operation of City Cemetery	Small Value Proc. (Sec.53.9)	July-September 2019	Appropriation Ordinance No. OO 43 2018 S 2018	50,000.00	50,000.00		For Submission of APR
1908-2-001	Other MOE - Materials for Repainting of Sidewalks, Alleys, Circle Building & Field Office for Maliksi Public Cemetery 1 & Cemetery 2	City Mayor's Office- Operation of City Cemetery	Small Value Proc. (Sec.53.9)	January-March 2019	Appropriation Ordinance No. CO 43 2018 S 2018	150,000.00	150,000.00	8#2	For Submission of APR/APOW
1908-2-002	Other MOE - Boxes for Flowering Plants & Candlelarium at Maliksi Public Cemetery 1	City Mayor's Office- Operation of City Cemetery	Small Value Proc. (Sec.53.9)	January-Merch 2019	Appropriation Ordinance No. CO 43 2018 S 2018	100,000.00	100,000.00	· ·	For Submission of APR/APOW
1908-2-003	Other MOE - Materials for Repair of Stockroom for Maliksi Public Cemetery 1 & Cemetery 2	City Mayor's Office- Operation of City Cemetery	Small Value Proc (Sec. 53.9)	January-March 2019	Appropriation Ordinance No. CO 43 2018 S 2018	50,000.00	50,000.00	: 10	For Submission of APR/APOW
1908-2-004	Other MOE - Materials for Repair of Streetlights & Repainting of Sidewalks, Alleys, Plant Boxes & Circle for Maliksi Public Cemetery 1 & Cemetery 2	City Meyor's Office- Operation of City Cemetery	Small Value Proc. (Sec.53.9)	October-December 2019	Appropriation Ordinance No. CO 43 2018 S. 2018	150,000.00	150,000.00		For Submission of APR/APOW
1917-2-001	Purchase of Supplies and Materials for Livelihood Training (Cookery)	City Mayor's Office- Livelihood Operations	Small Value Proc. (Sec. 53.9)	January-June 2019	Appropriation Ordinance No. CO 43 2018 S 2018	200,000.00	200,000.00		For Submission of APR/amending amount, title

Recommended for Approval:

ELVINIA S. GUERRERO
BAC Chairperson

Hon, YANI MERCADO-REVILLA City Mayor

Approved by:

ATTY, JESSIE A. SALVADOR
Head-BAC Secretariat



### **AMENDATORY PROCUREMENT PLAN NO. A-01-2019** Republic of the Philippines Province of Cavite City of Bacoor BIDS AND AWARDS COMMITTEE

For Submission of APR/amending amount	ī	500,000.00	500,000.00	Appropriation Ordinance No. CO 43 2016 S 2018	une 2019	January-June 20	Small Value Proc. (Sec. 53.9)	Senior Citizens and Persons with Disabilities (PWDs)	Medical, Dental and Laboratory Supplies Expenses (Free Eyeglasses)	1924-3-001
For Submission of APR/amending amount	STA	1,000,000.00	1,000,000.00	Appropriation Ordinance No CO 43 2018 S.2018	nber 2019	July-December 20	Public Bidding	Senior Citizens and Persons with Disabilities (PWDs)	Medical, Dental and Laboratory Supplies Expenses (Free Dentures)	1924-2-002
For Submission of APR/amending amount	·	1,000,000.00	1,000,000.00	Appropriation Ordinance No. CO 43 2018 S 2018	une 2019	January-June 20	Public Bidding	Senior Citizens and Persons with Disabilities (PWDs)	Medical, Dental and Laboratory Supplies Expenses (Free Dentures)	1924-2-001
For Submission of APR/amending amount	Tr.	500,000.00	500,000.00	Appropriation Ordinance No. CO 43 2018 S 2018	nber 2019	July-December 20	Small Value Proc. (Sec. 53.9)	Senior Citizens and Persons with Disabilities (PWDs)	Other Supplies and Materials Expenses (Wheelchairs and Crutches)	1924-1-002
For Submission of APR/amending amount	¥1	500,000.00	500,000.00	Appropriation Ordinance No. CO 43 2018 S 2018	une 2019	January-June 20	Small Value Proc. (Sec.53.9)	Senior Citizens and Persons with Disabilities (PWDs)	Other Supplies and Materials Expenses (Wheelchairs and Crutches)	1924-1-001
For Submission of APR/amending amount	ű	1,000,000.00	1,000,000.00	Appropriation Ordinance No. CO 43 2018 S 2018	nber 2019	July-December 20	Public Bidding	City Mayor's Office- Livelihood Operations	Purchase of Supplies and Materials for Livelihood Training	1917-2-006
For Submission of APR/amending amount, title		200,000.00	200,000.00	Appropriation Ordinance No. CO 43 2018 S 2018	rne 2019	January-June 2019	Small Value Proc. (Sec.53.9)	City Mayor's Office- Livelihood Operations	Purchase of Supplies and Materials for Livelihood Training (Recyclable Materials)	1917-2-005
For Submission of APR/amending amount, the	10	200,000.00	200,000.00	Appropriation Ordinance No. CO 43 2018 S 2018	une 2019	January-June 20	Small Value Proc. (Sec. 53.9)	City Mayor's Office- Livelihood Operations	Purchase of Supplies and Materials for Livelihood Training (Bread & Pastry Production)	1917-2-004
For Submission of APR/amending amount, title		200,000.00	200,000.00	Appropriation Ordinance No. CO 43 2018 S 2018	ine 2019	January-June 2019	Small Value Proc. (Sec.53.9)	City Mayor's Office- Livelihood Operations	Purchase of Supplies and Materials for Livelihood Training (Dressmaking)	1917-2-003
For Submission of APR/amending amount, title	45	200,000.00	200,000.00	Appropriation Ordinance No. CO 43 2018 S 2018	une 2019	January-June 20	Small Value Proc. (Sec. 53.9)	City Mayor's Office- Livelihood Operations	Purchase of Supplies and Materials for Livelihood Training (Food & Beverages - Hotel & Restaurant Services)	1917-2-002
Remarks (Brief Description of Program/Project)	co	MOOE MOOE	Total	Contract Source of Funds Signing	Notice of Contract Award Signing	Ads/Post Sub/Open Notice of Control of IB/REI of Bids Award Signi	Mode of Procurement	PMO/End-User	Procurement Program/Project	APP Code (PAP)
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Recommended for Approval:

BAC Chairperson mound

ATTY, JESSIE A. SALVADOR Head-BAC sacretariat

Hon. I MERCADO-REVILLA

Approved by:



## Republic of the Philippines Province of Cavite City of Bacoor BIDS AND AWARDS COMMITTEE

# **AMENDATORY PROCUREMENT PLAN NO. A-01-2019**

				Schedule of	Schedule of Each Procurement Activity	Activity		Est	Estimated Budget (PhP)		
APP Code (PAP)	Procurement Program/Project	PMO/End-User	Procurement	Ads/Post Sub of IB/REI of	Sub/Open Notice of of Bids Award	Contract Signing	Contract Source of Funds Signing	Total	MOOE	CO	of Program/Project)
1924-3-002	Medical, Dental and Laboratory Supplies Expenses (Free Eyeglasses)	Senior Citizens and Persons with Disabilities (PWDs)	Small Value Proc. (Sec.53.9)	nr	July-December 2019		Appropriation Ordinance No. CO 43 2018 S 2018	500,000.00	500,000.00		For Submission of APR/amending amount
1936-1-001	Lease of Venue with Meals & Snacks & Accommodation for 3 days for the conduct of Capacity Dev't. & Skills Training Seminar for HUDRD Personnel	Housing, Urban, Dev.t. & Negotiated ProcLease Resettlement Dept of Venue (Sec.53.10)	Negotiated ProcLease of Venue (Sec.53.10)		April-July 2019		Appropriation Ordinance No. CO 43 2018 S 2018	100,000.00	100,000.00	(4):	For Submission of APRJamending title, mode & amount
1936-1-002	Lease of Venue with Meals & Snacks & Accommodation for 3 days for the conduct of Team Building & Performance Planning for Year 2020	Housing, Urban, Devt. & Negotisted ProcLesse Resettlement Dept. of Venue (Sec.53.10)	Negotisted ProcLease of Venue (Sec.53.10)	Aug	August-November 2019		Appropriation Ordinance No. CO 43 2018 S 2018	100,000.00	100,000.00	(4)	For Submission of APR/amending title, mode & amount
1936-2-001	Procurement of Meals for Various Pre-relocation, Actual Relocation, & Post Relocation Activities for the Informal Settler Families of Baccor City	Housing, Urban, Dev.t. & Resettlement Dept.	Public Bidding	Febr	February-December 2019		Appropriation Ordinance No. CO 43 2018 S. 2018	3,761,500.00	3,761,500.00	<b>8</b> 2	For Submission of APR/amending title, amount
1936-2-002	Procurement of Grocery Packs for 1 week Food Provisions for the Relocated Informal Settler Families of the Coastal Barangays covered by the Manila Bay Mandamus	Housing, Urban, Dev.t. & Resettlement Dept.	Public Bidding	nŗ	June-December 2019		Appropriation Ordinance No. CO 43 2018 S. 2018	1,440,000.00	1,440,000.00		For Submission of APR/amending title, amount
1936-2-003	Procurement of Transportation Services (Bus/Vehilice Rental) for the Actual Relocation & Transfer of ISFs to the NHA Relocation Site at Naic, Cavite	Housing, Urban, Dev.t. & Resettlement Dept.	Public Bidding	Ma	March-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	600,000.00	600,000.00		For Submission of APR/amending title, amount
1936-2-004	Procurement of Transportation Services (Dump Truck Rental) for the Actual Relocation & Transfer of ISFs to the NHA Relocation Site at Naic, Cavite	Housing, Urban, Dev.t. & Resettlement Dept.	Public Bidding	Ma	March-December 2019		Appropriation Ordinance No. CO 43 2018 S 2018	3,600,000.00	3,600,000.00	. 47	For Submission of APR/Jamending title, amount
1936-3-001	Other MOE - Food & Meals for ISF Community Assemblies for Social Preparation & Urban Poor Solidarity Week)	Housing, Urban, Dev.t. & Resettlement Dept.	Small Value Proc. (Sec.53.9)	Janu	January-December 2019		Appropriation Ordinance No. CO 43 2018 S 2018	198,500.00	198,500.00	6	For Submission of APR/amending title
1940-2-001	Other MOE - Legal Consultation	City Administrator's Office	Small Value Proc. (Sec. 53.9)	Fe	February-March 2019		Appropriation Ordinance No. CO 43 2018 S 2018	250.000.00	250,000.00		For Submission of APR/amending title
1940-2-002	Other MOE - Voter's Education	City Administrator's Office	Small Value Proc. (Sec. 53.9)	Jan	January-February 2019		Appropriation Ordinance No. CO 43 2018 S 2018	250,000.00	250,000.00		For Submission of APR/amending title

Recommended for Approval:

ATTY. JESSIE A. SALVADOR
Head-BAC Jecretariat

Hon. Lani MERCADO-REVILLA City Mayor

Approved by:

ELVINIA S. GUERRERO
BAC Chairperson



### **AMENDATORY PROCUREMENT PLAN NO. A-01-2019** Republic of the Philippines Province of Cavite City of Bacoor BIDS AND AWARDS COMMITTEE

App Code (PAP)				The same of the last of the la	The second secon	The same		****	A 1 LANGE OF SAME OF PERSONS ASSESSED.		The same of the sa
on a none i or	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post Sub/Open of IB/REI of Bids	Notice of Award	Contract Signing	Contract Source of Funds Signing	Total	MOOE	co	of Program/Project)
1947-1-001	Training Expenses	City Treasurer's Office	Small Value Proc (Sec.53.9)	Janu	January-March 2019		Appropriation Ordinance No. CO 43 2018 S 2018	100,000.00	100,000.00	14	For Submission of APR/amending amount
1947-1-002	Training Expenses	City Treasurer's Office	Small Value Proc. (Sec.53.9)	Ap	April-June 2019		Appropriation Ordinance No. CO 43 2018 S 2018	100,000.00	100,000.00		For Submission of APR/amending amount
1947-1-003	Training Expenses	City Treasurer's Office	Small Value Proc. (Sec.53.9)	July-	July-September 2019		Appropriation Ordinance No. CO 43 2018 S.2018	100,000.00	100,000.00		For Submission of APR/amending amount
1947-1-004	Training Expenses	City Treasurer's Office	Small Value Proc. (Sec.53.9)	Octobe	October-December 2019		Appropriation Ordinance No. CO 43 2018 S 2018	100,000.00	100,000.00	*	For Submission of APR/amending amount
1947-2-001	Purchase of Accountable Forms (Community Tax Certificate-Individual)	City Treasurer's Office	Agency to Agency (Sec. 53,5)		January-March 2019		Appropriation Ordinance No. CO 43 2018 S.2018	194,300.00	194,300.00	100	For Submission of APR/amending title, amount, mode
1947-2-002	Purchase of Accountable Forms (Form 56 & 51)	City Treasurer's Office	Public Bidding	Janu	January-March 2019		Appropriation Ordinance No. CO 43 2018 S.2018	500,250.00	500,250.00		For Submission of APR/amending title, amount
1947-2-003	Purchase of Accountable Forms (Form 54 & 58)	City Treasurer's Office	Small Value Proc (Sec.53.9)	Ap	April-June 2019		Appropriation Ordinance No. CO 43 2018 S 2018	65,750.00	65,750.00		For Submission of APR/amending title, amount
1947-2-004	Purchase of Accountable Forms (Form 51)	City Treasurer's Office	Small Value Proc. (Sec.53.9)	Octobe	October-December 2019		Appropriation Ordinance No. CO 43 2018 S.2018	239,700.00	239,700.00	ï	For Submission of APR/amending title, amount
1947-3-001	Publication pursuant to Local Government Code of 1991 Requirement	City Treasurer's Office	Small Value Proc. (Sec.53.9)	Janu	January-March 2019		Appropriation Ordinance No. CO 43 2018 S. 2018	500,000.00	500,000.00	2	For Submission of APR/amending title, amount
1947-3-002	Publication pursuant to Local Government Code of 1991 Requirement	City Treasurer's Office	Small Value Proc. (Sec.53.9)	Octobe	October-December 2019		Appropriation Ordinance No. CO 43 2018 S 2018	500,000.00	500,000.00		For Submission of APR/amending title, amount
1947-6-001	Purchase of Snacks for Taxpayers (Tax Campaign)	City Treasurer's Office	Small Value Proc. (Sec.53.9)	Janu	January-March 2019		Appropriation Ordinance No. CO 43 2018 S 2018	132,000.00	132,000.00	r.	For Submission of APR/amending title, amount

Recommended for Approval:

OKANANANA ELVINIA S. GUERRERO BAC Chairperson

ATTY. JESSE A. SALVADOR Head-BAL Secretariat

Approved by:

Hon. Wil MERCABOREVILLA



### Republic of the Philippines Province of Cavite City of Baccor

### **AMENDATORY PROCUREMENT PLAN NO. A-01-2019 BIDS AND AWARDS COMMITTEE**

For Submission of APR/amending title, amount		5,000.00	5,000.00	Appropriation Ordinance No. CO. 43 2018 S. 2018	ember 2019	January-December	Small Value Proc. (Sec.53.9)	City Treasurer's Office	Other MOE - Purchase of Seminar Kit & Invitation for the participants of Barangsy Revenue Raising Powers	1947-7-002
For Submission of APR/amending title, amount		73,000.00	73,000.00	Appropriation Ordinance No. CO 43 2018 S 2018	ember 2019	January-December	Small Value Proc. (Sec. 53.9)	City Treasurer's Office	Other MOE - Purchase of Meals for the participants of Barangay Revenue Raising Powers	1947-7-001 E
For Submission of APR/amending amount		2,100.00	2,100.00	Appropriation Ordinance No. CO: 43 2018 S: 2018	ember 2019	October-December	Small Value Proc. (Sec.53.9)	City Treasurer's Office	Other Maintenance and Operating Expenses (Tax Campaign)	1947-6-010
For Submission of APR/amending title, amount	an I	33,900.00	33,900.00	Appropriation Ordinance No. CO 43 2018 S.2018	ember 2019	October-December	Small Value Proc. (Sec.53.9)	City Treasurer's Office	Purchase of Printed T-Shirts for On-Site Collection, Calibration of Weighing Scales & House to House Tax Campaign	1947-6-009
For Submission of APR/amending title, amount		68,000.00	68,000.00	Appropriation Ordinance No. CO 43 2018 S 2018	ember 2019	October-December	Small Value Proc. (Sec. 53.9)	City Treasurer's Office	Purchase of Tax Campaign Materials (Flyers)	1947-6-008 F
For Submission of APR/amending title, amount	e e	150,000.00	150,000.00	Appropriation Ordinance No. CO 43 2018 S 2018	mber 2019	July-September 2019	Small Value Proc. (Sec. 53.9)	City Treasurer's Office	Purchase of Tax Campaign Materials (Raffe Tickets)	1947-6-007
For Submission of APR/amending title, amount		68,000.00	68,000.00	Appropriation Ordinance No. CO 43 2018 S 2018	ne 2019	April-June 2019	Small Value Proc. (Sec.53.9)	City Treasurer's Office	Purchase of Tax Campaign Materials (Flyers)	1947-6-006
For Submission of APR/amending title, amount	150	150,000.00	150,000.00	Appropriation Ordinance No. CO 43 2018 S 2018	arch 2019	January-March 20	Small Value Proc. (Sec.53.9)	City Treasurer's Office	Purchase of Tax Campaign Materials (Raffle Tickets)	1947-6-005
For Submission of APR/amending title, amount	ī	132,000.00	132,000.00	Appropriation Ordinance No. CO 43 2018 S 2018	ember 2019	October-December	Small Value Proc. (Sec. 53.9)	City Treasurer's Office	Purchase of Snacks for Texpayers (Tax Campaign)	1947-6-004
For Submission of APR/amending title, amount	191	132,000.00	132,000.00	Appropriation Ordinance No. CO 43 2018 S.2018	mber 2019	July-September 2019	Small Value Proc. (Sec. 53.9)	City Treasurer's Office	Purchase of Snacks for Taxpayers (Tax Campaign)	1947-6-003
For Submission of APR/amending title, amount		132,000.00	132.000.00	Appropriation Ordinance No. CO 43 2018 S 2018		April-June 2019	Small Value Proc. (Sec. 53.9)	City Treasurer's Office	Purchase of Snacks for Taxpayers (Tax Campaign)	1947-6-002
Remarks (Brief Description of Program/Project)	co	MOOE	Total	Source of Funds	ng act	Ads/Post Sub/Open of IB/REI of Bids	Procurement	PMO/End-User	Procurement Program/Project	APP Code (PAP)
	P	Estimated Budget (PhP)	Es		rocurement Activity	Schedule of Each Procurement Activity	100 CACCOM			

Recommended for Approval:

ELVINIA S. GUERRERO BAC Chairperson

ATTY. JESSIE A. SALVADOR Head-BACKecretariat

Approved by:

Hon. LANYMERCADO-REVILLA
City Mayor



### Republic of the Philippines Province of Cavite City of Bacoor

### **AMENDATORY PROCUREMENT PLAN NO. A-01-2019 BIDS AND AWARDS COMMITTEE**

APR/amending title, amount,		26,000.00	26,000.00	Ordinance No. CO 43 2018 S 2018		October-December 2019	(Sec.53.9)	City Treasurer's Office	Purchase of Food for Swerte sa RPT Payment Raffle Promo City Treasurer's Office	1947-8-004
For Submission of APR/amending title, amount,		26,000.00	26,000.00	Appropriation Ordinance No. CO 43 2018 S 2018	119	March-May 2019	Small Value Proc. (Sec.53.9)	City Treasurer's Office	Purchase of Food for Swerte sa Bus. Tax Payment Raffle Promo	1947-8-003
For Submission of APR/amending title, amount,	747	215,000.00	215,000.00	Appropriation Ordinance No. CO 43 2018 S 2018	# 2019	October-December 2019	Small Value Proc. (Sec. 53.9)	City Treasurer's Office	Other MOE - Prizes for Swerte sa Business Tax & RPT Payment Raffle Promo	1947-8-002
For Submission of APR/amending title, amount,	¥	215,000.00	215,000.00	Appropriation Ordinance No. CO 43 2018 S 2018	119	March-May 2019	Small Value Proc. (Sec.53.9)	City Treasurer's Office	Other MOE - Prizes for Swerte sa Bus.Tax & RPT Payment Raffle Promo	1947-8-001
For Submission of APR/amending title, amount	- 4	100,000.00	100,000.00	Appropriation Ordinance No CO 43 2018 S 2018	19	May-July 2019	Small Value Proc. (Sec. 53.9)	City Treasurer's Office	Other MOE - Procurement of Trophies for the Awarding of Top Taxpayers	1947-9-004
For Submission of APR/amending title, amount	ı.	7,500.00	7,500.00	Appropriation Ordinance No. CO 43 2018 S 2018	19	May-July 2019	Small Value Proc. (Sec. 53.9)	City Treasurer's Office	Other MOE - Printing of Invitation for the Awarding of Top Taxpayers	1947-9-003
For Submission of APR/amending title, amount	2	215,000.00	215,000.00	Appropriation Ordinance No. CO 43 2018 S.2018	19	May-July 201	Negotiated ProcLease of Venue (Sec.53.10)	City Treasurer's Office	Other MOE - Lease of Venue with Catered Food for the Awarding of Top Texpayers	1947-9-002
For Submission of APR/amending title, amount	ı.	677,500.00	677,500.00	Appropriation Ordinance No. CO 43 2018 S 2018	19	May-July 201	Public Bidding	City Treasurer's Office	Other MOE - Procurement of Services for Event Organizing for the Awarding of Top Taxpayers	1947-9-001
For Submission of APR/amending title, amount	N.	62,000.00	62,000.00	Appropriation Ordinance No. CO 43 2018 S 2018	sr 2019	January-December 2019	Small Value Proc. (Sec. 53.9)	City Treasurer's Office	Other Maintenance and Operating Expenses (Trainings/Forum for Barangays)	1947-7-005
For Submission of APR/amending title, amount	· ·	160,000.00	160,000.00	Appropriation Ordinance No. CO 43 2018 S.2018	₩ 2019	January-December 2019	Small Value Proc. (Sec. 53.9)	City Treasurer's Office	Other MOE - Purchase of Seminar Kit & Invitation for the participants at HOA Forum	1947-7-004
For Submission of APR/amending title, amount	¥	200,000.00	200,000.00	Appropriation Ordinance No. CO 43 2018 S 2018	sr 2019	January-December 2019	Small Value Proc. (Sec. 53.9)	City Treasurer's Office	Other MOE - Purchase of Meals for the participants of HOA Forum	1947-7-003
of Program/Project)	co	MOOE	Total	Source of Funds	ng	Ads/Post Sub/Open No of IB/REI of Bids A	Procurement	PMO/End-User	Procurement Program/Project	APP Code (PAP)
Daniel Date Participation		Estimated Budget (PhP)	Est		rement Activity	Schedule of Each Procurement Activity	Madad			

Recommended for Approval:

ELVIBIA S. GUERRERO
BAC Chairperson

ATTY. JESSIE A. SALVADOR Head-BAZ Secretariat

Hon. LANYMERCADO-REVILLA

Approved by:



## Republic of the Philippines Province of Cavite City of Bacoor BIDS AND AWARDS COMMITTEE

# **AMENDATORY PROCUREMENT PLAN NO. A-01-2019**

					NOTHING FOLLOWS				
For Submission of APR/amending title & amount		212,800.00	212,800.00	LSB Resolution No. 02-s-2018	January-December 2019	Small Value Proc. (Sec.53.9)	Local School Board	Other MOOE	1960-26-002
For Submission of APR/amending title & amount		187,200.00	187,200.00	LSB Resolution No. 02-s-2018	February 2019	Small Value Proc. (Sec. 53.9)	Local School Board	Purchase of Uniform for Athletes, Coaches, Athletic Manager, & Officials in STCAA 2019	1960-26-001 P
For Submission of APR/amending title & amount	×	2,000,000.00	2,000,000.00	LSB Resolution No. 02-s-2018	January-December 2019	Public Bidding	Local School Board	Purchase of Books for Senior High School (Grade 11) as Instructional Materials & Guides for Various Schools of City Schools Division of Baccor	1960-2-002 II
For Submission of APR/amending title & amount		3,000,000.00	3,000,000.00	LSB Resolution No. 02-s-2018	January-December 2019	Public Bidding	Local School Board	Purchase of Instructional Materials for SPED & Pre-schools for Various School of City Schools Division of Bacoor	1960-2-001 fr
For Submission of APR/amending title, amount		9,000.00	9,000.00	Appropriation Ordinance No. CO 43 2018 S 2018	October-December 2019	Small Value Proc. (Sec. 53.9)	City Treasurer's Office	Printing of Invitation for Swerte sa RPT Payment Raffle Promo	1947-8-006 P
For Submission of APR/amending title, amount		9,000,00	9,000.00	Appropriation Ordinance No. CO 43 2018 S 2018	March-May 2019	Small Value Proc. (Sec.53.9)	City Treasurer's Office	Printing of Invitation for Swerte sa Bus.Tax Payment Raffle Promo	1947-8-005 P
of Program/Project)	00	MOOE	Total	Source of Funds	Ads/Post Sub/Open Notice of Contract of IB/REI of Bids Award Signing	Procurement	PMO/End-User	Procurement Program/Project	APP Code (PAP)
Date Description		Estimated Budget (PhP)	Est		Schedule of Each Procurement Activity	Harand			

Recommended for Approval:

BAC Chairperson

Approved by:

Hon. LANI MERCADO-REVILLA

ATTY, JESSE A. SALVADOR Head-BAC secretariat